CITY COUNCIL ATLANTA, GEORGIA

A RESOLUTION BY:
COUNCILMEMBER DEBI STARNES
AS SUBSTITUTED AND AMENDED:
BY FINANCE/EXECUTIVE COMMITTEE

05-R-1088

A RESOLUTION REQUESTING THAT THE MAYOR TAKE INTO CONSIDERATION AND FUND PRIORITIES THAT THE ATLANTA CITY COUNCIL RECOMMENDS BEING INCLUDED IN THE 2006 BUDGET; AND FOR OTHER PURPOSES.

WHEREAS, Section 6-302 of the Charter provides authorization to the Mayor to prepare and submit the proposed Annual Budget Ordinance to the governing body; and

WHEREAS, Ordinance Number 05-0-0039 was Adopted as Amended by the Council on February 7, 2005 further provides that the Atlanta City Council will submit via Resolution its priorities to the Mayor for consideration in the preparation of the Tentative 2006 Budget and;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA that Atlanta City Council submits the following priorities to the Mayor for consideration and funding in the 2006 Budget:

- I . Increase the number of authorized sworn police officers by at least 100, with the Police Chief determining the priority needs for the type of officers.
- 2. Increase the budget for the Department of Parks, Recreation and Cultural Affairs, with an emphasis on:
 - a. increased and improved recreation programs for youth and seniors
 - b. increased and improved maintenance of parks
 - c. additional crews for right-of-w tree trimming and cutting, (including any needed Arborist).
- 3. Increased budget for-code enforcement, addressing the needs established by the department (personnel, equipment, technology, etc).
- 4. Increased budget for right-of-way cutting, addressing the needs established by the department (personnel, equipment, etc)
- 5. Provide funding for pension priorities (that are not funded through re-amortization of existing pension funds)

BE IT FURTHER RESOLVED that the Council wishes the administration to continue with plans established in the 2005 Budget cycle, regarding equipment purchases/leases and Information Technology upgrades,

BE IT FURTHER RESOLVED that additional priority items submitted by individual Councilmembers are attached, to be considered by the Mayor and/or individual Departments for the 2006 Budget.

SECTION 1: That all resolutions in conflict herewith is hereby repealed.

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A true cop

Deputy Clerk

ADOPTED as amended by the Council RETURNED WITHOUT SIGNATURE OF THE MAYOR APPROVED as per City Charter Section 2-403

JUL 05, 2005

JUL 14, 2005

Additional Priorities submitted by Councilmembers:

Complete design phases for the Campbellton Road widening project III and IV

New Zone 4 Police Precinct

Additional street sweepers positions in the Department of Public Works (and any needed sweepers)

Additional Inspector positions in the Dept of Public Works

Reinstate benefits that will be comparable to a 4% raise for sworn Correction Officers

Positions to address increased International Affairs and Protocol activity

General fund funding to cover the cost of "general cleaning" items that are now on individual Solid Waste bills

Restore the shift differential and hazardous duty pay for sworn Correction Officers

Fully staffing each fire apparatus engine, wagon, and ladder/truck with 4 Firefigher EMTs

Re-write Zoning Ordiance

Increased funding for ADA for economic development activities (e.g. Vending, TADS)

Atlanta City Council

Regular Session

CONSENT I CONSENT I PG(S) 5-19 EXCEPT 05-R-1140

ADOPT

YEAS: 13

NAYS: 0 ABSTENTIONS: 0

NOT VOTING: 3

EXCUSED: 0

ABSENT 0

Y	Smith	NV	Archibong	Y	Moore	Y	Mitchell
Y	Starnes	Y	Fauver	Y	Martin	Y	Norwood
Y	Young	Y	Shook	Y	Maddox	Y	Willis
Y	Winslow	NV	Muller	Y	Sheperd	NV	Borders

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ITEMS ADOPTED	ITEMS ADOPTED	ITEMS ADVERSED
ON CONSENT	ON CONSENT	ON CONSENT
1. 05-O-1198	31. 05-R-1142	43. 05-R-1153
2. 05-O-1071	32. 05-R-1143	44. 05-R-1154
3. 05-O-1050	33. 05-R-1144	45. 05-R-1155
4. 05-O-1051	34. 05-R-1145	46. 05-R-1156
5. 05-O-1206	35. 05-R-1146	47. 05-R-1157
6. 04-O-1364	36. 05-R-1147	48. 05-R-1158
7. 05-O-1058	37. 05-R-1148	49. 05-R-1159
8. 05-O-1059	38. 05-R-1149	50. 05-R-1160
9. 05-O-1083	39. 05-R-1150	51. 05-R-1161
10. 05-O-1092	40. 05-R-1151	52. 05-R-1162
11. 05-R-0113	41. 05-R-1152	53. 05-R-1163
12. 05-R-1213	42. 05-R-1238	54. 05-R-1164
13. 05-R-1007		55. 05-R-1165
14. 05-R-1046		56. 05-R-1166
15. 05-R-1048		57. 05-R-1167
16. 05-R-1088		58. 05-R-1168
17. 05-R-1137		59. 05-R-1169
18. 05-R-1138		60. 05-R-1170
19. 05-R-1139		61. 05-R-1171
20. 05-R-1141		62. 05-R-1172
21. 05-R-1196		63. 05-R-1173
22. 05-R-1239		64. 05-R-1174
23. 05-R-1136		65. 05-R-1175
24. 05-R-1124		66. 05-R-1176
25. 05-R-1125		67. 05-R-1177
26. 05-R-1130		68. 05-R-1178
27. 05-R-1193		69. 05-R-1179
28. 05-R-1197		70. 05-R-1180
29. 05-R-1212		71. 05-R-1181
30. 05-R-1237		72. 05-R-1182
		73. 05-R-1183
		74. 05-R-1184
		75. 05-R-1185
		76. 05-R-1186
		77. 05-R-1187
		78. 05-R-1188
		79. 05-R-1189
		80. 05-R-1190
		81. 05-R-1191

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□ 2nd		Committee Date	05- 大-1088
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